City of Troutdale



# Mayor

*Casey Ryan*

***City Council***

*David Ripma*

*Randy Lauer*

*Jamie Kranz*

*Glenn White*

*Nick Moon*

*Zach Hudson*

***City Manager***

*Ray Young*

***City Recorder***

*Sarah Skroch*

“Gateway to the Columbia River Gorge”

AGENDA

**City of Troutdale and Troutdale Urban Renewal Agency**

**Budget Committee Work Session**

Troutdale Police Community Center – Kellogg Room

234 SW Kendall Court

Troutdale, OR 97060-2078

**Meeting Participation During COVID-19 Social Distancing Order**

**Watch on Zoom:** Submit an email to [info@troutdaleoregon.gov](mailto:info@troutdaleoregon.gov) by **5:00pm on** **Monday, November 30th** to request to be sent an invitation to watch via Zoom.

**Submit Written Public Comment:** Written public comment can be submitted via email to [info@troutdaleoregon.gov](mailto:info@troutdaleoregon.gov) and must be received by **5:00pm on** **Monday, November 30th.**

**In-Person Public Attendance:** Members of the public may attend the meeting in person. Attendees will be required to wear a mask and be spaced a minimum of 6 feet apart. The number of people in the room shall not exceed 25.

**Tuesday, December 1, 2020 – 6:05 p.m.**

1. Call to Order, Welcome, Roll Call
2. Opening Comments from City Manager, and the Committee Chair
3. Local Budget Law, ORS 294.305
4. *Prior* Fiscal Year Results: June 30, 2020
5. Current Fiscal Year Budget *Snapshot*, and Economic Conditions
6. Future Fiscal Year Outlook & Potential Budget-Impact Items
7. Review of General Fund & Ending Fund Balance *Forecast*
8. Committee questions
9. Meeting Wrap Up & Adjourn

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*Save the dates:* ***2021 Budget Committee Meetings***

* *Monday, April 19 – Zoom & Police Facility Community Room – 6 p.m.*
* *Wednesday, April 21 – Zoom & Police Facility Community Room – 6 p.m.*