



AGENDA

CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

7:00 P.M. – Tuesday, April 28, 2016

- 1 Call to Order and Welcome Chair Staffenson

- 2 Roll Call, quorum declaration Sarah Skroch, City Recorder

- 3 Process Recap / Status Erich Mueller, Finance Director

- 4 **Public Comment:** Chair Staffenson
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

"This is a public meeting on the Proposed Budget for FY 2016-17 and any citizen may speak on an item relative to the Budget."

- 5 **Committee Disussion:** Chair Staffenson
 - potential changes,
 - discussion and questions...

- 6 **Motions:** Erich Mueller, Finance Director
 - A. General Fund Property Tax Levy
 - B. Debt Service Property Tax Levy
 - C. Approve Budget

- 7 Meeting Wrap Up Chair Staffenson
 - Closing Comments
 - Adjourn