



# AGENDA CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room  
234 SW Kendall Court  
Troutdale, OR 97060

**6:00 P.M. - Monday, May 18, 2020**

## Meeting Participation During COVID-19 Social Distancing Order

**Watch on Zoom:** Submit an email to [info@troutdaleoregon.gov](mailto:info@troutdaleoregon.gov) by **Noon** on Monday, May 18<sup>th</sup> to request to be sent an invitation to watch via Zoom.

**Submit Written Public Comment:** Written public comment can be submitted via email to [info@troutdaleoregon.gov](mailto:info@troutdaleoregon.gov) and must be received by **Noon** on Monday, May 18<sup>th</sup>.

**In-Person Public Attendance:** Members of the public may attend the meeting in person however the number of people in the room shall not exceed 10 and people will be spaced a minimum of 6 feet apart.

- 1 Call to Order and Welcome Chair Staffenson
- 2 Virtual Meeting Orientation and Process Sarah Skroch, City Recorder
- 3 Roll Call, quorum declaration, elect officers Sarah Skroch, City Recorder  
& Chair Staffenson
- 4 Opening Comments from City Manager Ray Young
- 5 Opening Comments from Committee Chair Chair Staffenson
- 6 Brief Overview of Proposed Budget Erich Mueller, Finance  
Director
- 7 **Public Comment:** Chair Staffenson
  - Nightly in a businesslike manner
  - Guidelines 5 minutes per speaker
  - Comment limited to items for the Proposed Budget
  - Comments on other City issues are not in order at this meeting.

*“Does the City Recorder have any comments that were submitted for Committee consideration and to be entered into the record with respect to the Proposed Budget for FY 2020-2021 ?”*

*“This is a public meeting on the Proposed Budget for FY 2020-2021 and any citizen may speak on an item relative to the Budget.”*

8 State Revenue Sharing Presentation and **Public Hearing**

Erich Mueller, Finance Director

- Guidelines 5 minutes per speaker
- Comment limited to State Revenue Sharing

*“Does the City Recorder have any comments that were submitted for Committee consideration and to be entered into the record with respect to possible uses of Oregon Shared Revenues for FY 2020-2021 ?”*

*“This is a public meeting on the Proposed Budget for FY 2020-2021 and any citizen may speak on an item relative to the Budget.”*

9 Staff presents follow-up items and answers to previously submitted questions

Erich Mueller, Finance Director

**Summary:**

10 **Committee** discussion and questions...

Chair Staffenson

- 11 **Approvals:**
- A. General Fund Property Tax Levy
  - B. Debt Service Property Tax Levy
  - C. Approve Budget

- 12 Meeting Wrap Up
- Closing Comments
  - Adjourn

Chair Staffenson

**THIS MEETING WILL RECESS INTO THE URBAN RENEWAL AGENCY BUDGET COMMITTEE MEETING**