



PUBLIC NOTICE

CITY OF TROUTDALE, OREGON NOTICE OF PUBLIC HEARING ON A PROPOSED SUPPLEMENTAL BUDGET

7:00 P.M. - - June 23, 2020

A public hearing on a proposed supplemental budget for the City of Troutdale, Multnomah County, State of Oregon, for the fiscal year July 1, 2019 to June 30, 2020.

The public hearing will be held on June 23, 2020 at 7:00 p.m. The meeting will be held virtually via Zoom from the Police Facility Community Room, 234 SW Kendall Court, Troutdale, Oregon.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget resolution may be inspected the City's web site at <https://www.troutdaleoregon.gov/meetings>

Citizens wishing to testify on the supplement budget for FY 2019-2020, are asked to provide testimony in writing only and send your written testimony to City Recorder via email to info@troutdaleoregon.gov no later than 24 hours before the meeting to allow the testimony to be forwarded to the City Council.

SUMMARY OF SUPPLEMENTAL BUDGET

GENERAL FUND

Resources-

Brownfield Redevelopment	1,500,000
Fund Loan Proceeds	
Revised Total Resources:	19,840,963

Requirements-

Legislative	76,160
Information Services	324,045
Finance	674,558
Police Operations	4,049,286
PD Building Operations	261,872
Planning	661,017
Facilities	1,100,283
Transfers to Other Funds	3,424,243
Contingency	132,000
Revised Total Requirements:	19,840,963

Objective: Resources are increased \$1,500,000 for the Oregon Brownfields Redevelopment Fund loan from Business Oregon for funding an inter-agency loan from the City to the URA. Requirements are increased an equal amount for Transfers, with total fund appropriations increasing \$1,500,000. Other General Fund divisions are adjust with transfer of existing appropriations from either Contingency or other divisions resulting in zero increase in total appropriations.

CODE SPECIALTIES FUND

Resources-

Revised Total Resources: 2,350,113

Requirements-

Building 588,667

Electrical 93,001

Plumbing 96,311

Contingency 1,572,134

Revised Total Requirements: 2,350,113

Objective: Provide appropriations adjustments necessary to support increased development activity administration and building inspections, and maintain budget compliance.

WATER FUND

Resources-

Revised Total Resources: 3,674,397

Requirements-

Personal Services 617,318

Contingency 100,000

Revised Total Requirements: 3,674,397

Objective: Provide appropriations adjustments necessary to maintain budget compliance.

STREET FUND

Resources-

Revised Total Resources: 3,692,976

Requirements-

Personnel Services 272,440

Material & Services 1,386,165

Capital Outlay	562,300
Contingency	875,000
Revised Total Requirements:	3,692,976

Objective: Provide appropriations adjustments necessary to maintain budget compliance.

SEWER FUND

Resources-

Revised Total Resources:	6,121,381
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Requirements-

Personal Services	659,424
Contingency	90,000
Revised Total Requirements:	6,121,381

Objective: Provide appropriations adjustments necessary to maintain budget compliance.

STORM SEWER FUND

Resources-

Revised Total Resources:	1,306,852
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Requirements-

Personal Services	239,281
Contingency	74,185
Revised Total Requirements:	1,306,852

Objective: Provide appropriations adjustments necessary to maintain budget compliance.

Persons unable to provide written comments in advance are encouraged to contact the City, via email to info@troutdaleoregon.gov or by calling 503-665-5175, 24 hours in advance of the meeting to discuss alternative arrangements.